



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Course Fees		
Art	\$ 6,475	\$ 6,391
Computing Science	\$ 3,180	\$ 3,702
Construction	\$ 6,390	\$ 5,594
Fashion Studies	\$ 1,640	\$ 1,768
Foods	\$ 8,450	\$ 8,523
Instrumental Music	\$ 1,520	\$ 1,625
Outdoor Education	\$ 2,080	\$ 1,691
Field Trips		
Canoeing/Kayaking	\$ 1,215	\$ 1,287
Climbing	\$ 1,195	\$ 2,811
Fine & Performing Arts Centre	\$ 1,408	\$ 1,291
Frank Slide	\$ 9,802	\$ 9,507
Kamp Kiwanis	\$ 22,826	\$ 29,782
Mobile Escape Room	\$ 1,040	\$ 1,970
MNP	\$ 3,200	\$ 3,359
MRU Sports Day	\$ 3,875	\$ 3,840
MRU Sport Leadership Event	\$ 720	\$ 637
Riverwatch	\$ 3,275	\$ 5,825
SEAS Sailing Trip	\$ 84,000	\$ 84,000
Skiing	\$ 9,514	\$ 10,431
TASC Bowling	\$ 2,545	\$ 3,317
Telus Spark	\$ 1,302	\$ 2,229
Try-A-Trade Central Memorial	\$ 1,320	\$ 2,440
Zoo	\$ 1,775	\$ 2,803
Weaselhead Park	\$ 2,170	\$ 2,227
Athletics		
Badminton	\$ 1,120	\$ 2,515

Basketball	\$ 2,090	\$ 1,901
Cross Country	\$ 275	\$ 216
Flag Football	\$ 390	\$ 806
Soccer	\$ 1,090	\$ 765
Track & Field	\$ 1,821	\$ 1,926
Volleyball	\$ 1,320	\$ 892
Wrestling	\$ 1,770	\$ 1,195
Total	\$ 190,793	\$ 207,266
Net Income/(Loss)	\$ 0	\$ (16,473)*

** 16,473 net loss to be absorbed through General School Funds.*